

KAVERI KALA MANRAM

காவேரி கலா மன்றம்

2020

HOUSING PROJECT PROJECT COMPLETION REPORT

Description detail	Description			
Date of Proposal	23 th December 2020			
திட்ட முன்வைப்பு திகதி				
Project identified date & identifier முன்வைப்பாளர்	KKM project team			
Kind of Project திட்டத்தின் வகை	Housing project			
Date of work start வேலை தொடங்கும் திகதி	26 th December 2020			
Date of project completion வேலை முடிவடையும் திகதி	End of January 2021			
Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி	01 st March 2021			
Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி	26 th February 2021			
Name of the beneficiary பயனாளியின் பெயர்	Mr.Sisira Karunarathna			
Age of the beneficiary വധത്നണിധിன് ഖധத്വ	29 Years			
NIC Number/ National Authorization தேசிய அடையாள அட்டை இலக்கம்	912224597V			
Address விலாசம்	Ihalagoonewa, Thambiyawa, Thanthirimale, Anurathapuram			
T.P number தொலைபேசி இலக்கம்	-			
Number of benefiters பயனாளிகளின் எண்ணிக்கை	04			
Inventory number பொருள் கொள்வனவு இருப்பு	NA			
KKM objective காவேரி கலாமன்றத்தின் நோக்கம்				
Project Proposal Code Number	KKM/PPN/2021/01			
Implementation process செயல் திட்ட நடைமுறை	 Home visits requested by Government and beneficiaries. Collect information. Proposal Implement project Submit report Continues support for five years in encouraging, empowering, conducting local exhibition to be independent 			
Family or project background குடும்ப மற்றும் திட்ட பின்னணி	I am Mr.Sisira Karunarathna living with my family. I have a son and he is school going child. I am 29 years old. My wife & my mother are helping me to do farming, and I am a laborer. My			

	mother also a labor. I am affected by Leprosy since 2019. We are live in Temporary mud house, if you give this housing project to us we will in a peaceful and live a safety life, My family and I will be really great full to you for your generous support. Thanking you.
Challenges of beneficiary பயனாளியின் சவால்கள்	Unable to afford the cost, due to poverty
Community involvement / Beneficiary involvement சமுக மந்நும் பயனாளியின் ஈடுபாடு	NA
Use and maintenance தொடர் முகாமைத்துவம்	It will be maintained and used by Mr.Sisira Karunarathna family and Staff Of KKM Will be Supporting & monitoring the Project Continuously.
Risk description திட்டம் எதிர் கொள்ளும் ஆபத்து	Unable to contact beneficiary, weather condition, estimation of materials in price range.
Risk Management ஆபத்தை முகாமைத்துவம் செய்வது	Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer.
Total fund request from KKM நிதி கோரிக்கை	The estimated cost required is 402,262.00 rupees
Total beneficiary contribution through their man power பயனாளியின் பங்களிப்பு	The beneficiary will take care of the extra cost.
Total Estimated மொத்த பாதீடு	The estimated cost is 402,262.00 rupees



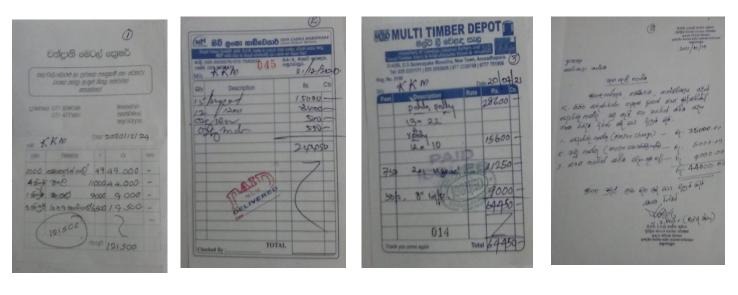
KKM- Estimated budget & Spent

Project (திட்டம்): Housing project

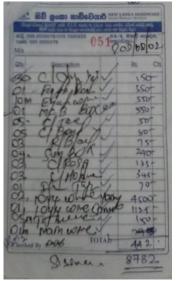
Total Budget (பாதீட்டு மொத்தம்) : 366,682.00 Total Spent (பாதீட்டு செலவு) : 402,262.00

	All figures in SL	Unit	Unit Cost	Quantity	Total estimated	Spent
Α	Materials (பொருட்கள்)					
A1	Foundation work		8500.00	1½ lord	12,750.00	16,750.00
A2	Sand	1qr	7000.00	4	28,000.00	28,000.00
A3	12 mm Wire	1 bags	600.00	6 bags	3,600.00	3,600.00
A4	Cement	bags	1100.00	24 bags	26,400.00	36,400.00
A5	Creaser stone	1qr			10,000.00	16,000.00
A6	Roof tiles	1	66.00	550	36,300.00	43,300.00
A7	Head Roof tiles	1	95.00	22	2,090.00	2,620.00
A8	Cement brick stone	1	38.00	1500	57,000.00	57,000.00
A9	Nail	1kg	250.00	10kg	2,500.00	2,500.00
A10	Wood for roof -01	1	700.00	24	16,800.00	16,800.00
A11	Wood for roof -02	1	155.00	44	6,820.00	6,000.00
A12	Wood for roof -03	1	165.00	22	3,630.00	5,400.00
A13	Wood for roof -04	1	20.00	600	12,000.00	9,000.00
A14	Doors set	2 set			13,000.00	13,000.00
A15	Windows set	2 set			12,000.00	6,000.00
A16	Mason charge				40,000.00	48,000.00
A17	Carpenter charge				30,000.00	30,000.00
A18	Local Transept				7,000.00	7,000.00
A19	Implement charge				5,000.00	5,000.00
A20	Name board				1,300.00	1,300.00
A21	Electric wiring with labor charges				15,050.00	23,150.00
A22	Kitchen utensils				8,500.00	8,500.00
В	Subtotal cost (கூட்டுத்தொகை)				349,740.00	385,320.00
С	Project cost (திட்டகட்டணம்)				16,942.00	16,942.00
D	Total Cost (மொத்தக்கட்டணம்)				366,682.00	402,262.00

BILLS







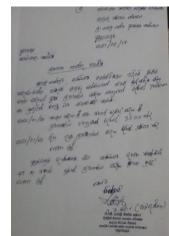












PHOTOS





THANKS LETTER

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