



KAVERI KALA MANRAM

காவேரி கலா மன்றம்

2020

HOUSING PROJECT PROJECT COMPLETION REPORT

Description detail	Description
Date of Proposal திட்ட முன்வைப்பு திகதி	23 th December 2020
Project identified date & identifier முன்வைப்பாளர்	KKM project team
Kind of Project திட்டத்தின் வகை	Housing project
Date of work start வேலை தொடங்கும் திகதி	26 th December 2020
Date of project completion வேலை முடிவடையும் திகதி	End of January 2021
Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி	01 st March 2021
Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி	26 th February 2021
Name of the beneficiary பயனாளியின் பெயர்	Mr.Sisira Karunarathna
Age of the beneficiary பயனாளியின் வயது	29 Years
NIC Number/ National Authorization தேசிய அடையாள அட்டை இலக்கம்	912224597V
Address விலாசம்	Ihalagoonewa,Thambiyawa,Thanthirimale,Anurathapuram
T.P number தொலைபேசி இலக்கம்	-
Number of benefiter பயனாளிகளின் எண்ணிக்கை	04
Inventory number பொருள் கொள்வனவு இருப்பு	NA
KKM objective காவேரி கலாமன்றத்தின் நோக்கம்	
Project Proposal Code Number	KKM/PPN/2021/01
Implementation process செயல் திட்ட நடைமுறை	<ul style="list-style-type: none">• Home visits requested by Government and beneficiaries.• Collect information.• Proposal• Implement project• Submit report• Continues support for five years in encouraging, empowering, conducting local exhibition to be independent
Family or project background குடும்ப மற்றும் திட்ட பின்னணி	I am Mr.Sisira Karunarathna living with my family. I have a son and he is school going child. I am 29 years old. My wife & my mother are helping me to do farming, and I am a laborer. My

	mother also a labor. I am affected by Leprosy since 2019. We are live in Temporary mud house, if you give this housing project to us we will in a peaceful and live a safety life, My family and I will be really great full to you for your generous support. Thanking you.
Challenges of beneficiary பயனாளியின் சவால்கள்	Unable to afford the cost, due to poverty
Community involvement / Beneficiary involvement சமூக மற்றும் பயனாளியின் ஈடுபாடு	NA
Use and maintenance தொடர் முகாமைத்துவம்	It will be maintained and used by Mr.Sisira Karunarathna family and Staff Of KKM Will be Supporting & monitoring the Project Continuously.
Risk description திட்டம் எதிர் கொள்ளும் ஆபத்து	Unable to contact beneficiary, weather condition, estimation of materials in price range.
Risk Management ஆபத்தை முகாமைத்துவம் செய்வது	Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer.
Total fund request from KKM நிதி கோரிக்கை	The estimated cost required is 402,262.00 rupees
Total beneficiary contribution through their man power பயனாளியின் பங்களிப்பு	The beneficiary will take care of the extra cost.
Total Estimated மொத்த பாதீடு	The estimated cost is 402,262.00 rupees



KKM- Estimated budget & Spent

Project (திட்டம்) : Housing project

Total Budget (பாதீட்டு மொத்தம்) : 366,682.00

Total Spent (பாதீட்டு செலவு) : 402,262.00

	All figures in SL	Unit	Unit Cost	Quantity	Total estimated	Spent
A	Materials (பொருட்கள்)					
A1	Foundation work		8500.00	1½ lord	12,750.00	16,750.00
A2	Sand	1qr	7000.00	4	28,000.00	28,000.00
A3	12 mm Wire	1 bags	600.00	6 bags	3,600.00	3,600.00
A4	Cement	bags	1100.00	24 bags	26,400.00	36,400.00
A5	Creaser stone	1qr			10,000.00	16,000.00
A6	Roof tiles	1	66.00	550	36,300.00	43,300.00
A7	Head Roof tiles	1	95.00	22	2,090.00	2,620.00
A8	Cement brick stone	1	38.00	1500	57,000.00	57,000.00
A9	Nail	1kg	250.00	10kg	2,500.00	2,500.00
A10	Wood for roof -01	1	700.00	24	16,800.00	16,800.00
A11	Wood for roof -02	1	155.00	44	6,820.00	6,000.00
A12	Wood for roof -03	1	165.00	22	3,630.00	5,400.00
A13	Wood for roof -04	1	20.00	600	12,000.00	9,000.00
A14	Doors set	2 set			13,000.00	13,000.00
A15	Windows set	2 set			12,000.00	6,000.00
A16	Mason charge				40,000.00	48,000.00
A17	Carpenter charge				30,000.00	30,000.00
A18	Local Transept				7,000.00	7,000.00
A19	Implement charge				5,000.00	5,000.00
A20	Name board				1,300.00	1,300.00
A21	Electric wiring with labor charges				15,050.00	23,150.00
A22	Kitchen utensils				8,500.00	8,500.00
B	Subtotal cost (கூட்டுத்தொகை)				349,740.00	385,320.00
C	Project cost (திட்ட கட்டணம்)				16,942.00	16,942.00
D	Total Cost (மொத்தக்கட்டணம்)				366,682.00	402,262.00

BILLS

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මු. කි.මී. 2020/12/24

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1000	කැටුම්පත්	49	49.000
45	30C	11000	4.000
15	200	900	9.000
36	6x9 කැටුම්පත්	19	500
		121500	

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මු.මි. 045 21/12/2020

NEW LANKA HARDWARE

Qty	Description	Rs	Cts
15	Board	15000	
12	2x2	3600	
02	1/2"	500	
02	1/2"	500	
		24000	

TOTAL 24000

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MULTI TIMBER DEPOT

මු.මි. 20/01/21

NEW LANKA HARDWARE

Qty	Description	Rate	Rs	Cts
13	2x2	28600		
12	2x2			
12	2x2	15600		
12	2x2			
75	2x1 1/2	11250		
50	8" 1/2"	9000		
		64450		

TOTAL 64450

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2021/01/17

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1. කැටුම්පත් (කැටුම්පත්) - මු. 35000.00
2. 2x2 කැටුම්පත් (කැටුම්පත්) - මු. 5000.00
3. 2x2 කැටුම්පත් (කැටුම්පත්) - මු. 9000.00

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මු.මි. 052 01/02/21

NEW LANKA HARDWARE

Qty	Description	Rs	Cts
05	2x2	275	
02	2x2	2300	
01	2x2	700	
01	2x2	300	
01	2x2	244	
01	2x2	44	
01	2x2	950	
01	2x2	30	
01	2x2	20	
01	2x2	450	
01	2x2	675	
01	2x2	1100	
01	2x2	470	
01	2x2	135	
		8173	

TOTAL 8173

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මු.මි. 051 02/02/21

NEW LANKA HARDWARE

Qty	Description	Rs	Cts
01	2x2	150	
01	2x2	350	
10	2x2	550	
01	2x2	550	
05	2x2	50	
03	2x2	50	
03	2x2	75	
04	2x2	240	
03	2x2	135	
03	2x2	345	
01	2x2	70	
02	2x2	4500	
01	2x2	1125	
01	2x2	150	
01	2x2	240	
		442	

TOTAL 442

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NEW LANKA HARDWARE

Qty	Description	Rs	Cts
01	2x2	975	
01	2x2	300	
		1275	

TOTAL 1275

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2021/02/13

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1750

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MULTI TIMBER DEPOT

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NEW LANKA HARDWARE

Qty	Description	Rate	Rs	Cts
2	2x2	3000	6000	
2	2x2	4500	9000	
2	2x2	3000	6000	
0	2x2	3000	3000	
0	2x2	1500	5400	
		29700		

TOTAL 29700

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මු.මි. 047 20/01/21

NEW LANKA HARDWARE

Qty	Description	Rs	Cts
15	Board	15000	
22	2x2	2250	
02	2x2	200	
02	2x2	550	
02	2x2	650	
02	2x2	1200	
		22900	

TOTAL 22900

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මු.මි. 051 21/01/21

NEW LANKA HARDWARE

Qty	Description	Rs	Cts
75	2x2	47500	
22	2x2	2090	
		51590	

TOTAL 51590

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2021/02/19

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PHOTOS



