

KAVERI KALA MANRAM

காவேரி கலா மன்றம்

2020

HOUSING PROJECT PROJECT COMPLETION REPORT

| Description detail | Description | | | |
|--|--|--|--|--|
| Date of Proposal | 23 th December 2020 | | | |
| திட்ட முன்வைப்பு திகதி | | | | |
| Project identified date & identifier முன்வைப்பாளர் | KKM project team | | | |
| Kind of Project திட்டத்தின் வகை | Housing project | | | |
| Date of work start வேலை தொடங்கும் திகதி | 26 th December 2020 | | | |
| Date of project completion வேலை முடிவடையும் திகதி | End of January 2021 | | | |
| Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி | 01 st March 2021 | | | |
| Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி | 26 th February 2021 | | | |
| Name of the beneficiary பயனாளியின் பெயர் | Mr.Sisira Karunarathna | | | |
| Age of the beneficiary വധത്നണിധിன് ഖധத്വ | 29 Years | | | |
| NIC Number/ National Authorization தேசிய அடையாள அட்டை இலக்கம் | 912224597V | | | |
| Address விலாசம் | Ihalagoonewa, Thambiyawa, Thanthirimale, Anurathapuram | | | |
| T.P number தொலைபேசி இலக்கம் | - | | | |
| Number of benefiters பயனாளிகளின் எண்ணிக்கை | 04 | | | |
| Inventory number பொருள் கொள்வனவு இருப்பு | NA | | | |
| KKM objective காவேரி கலாமன்றத்தின் நோக்கம் | | | | |
| Project Proposal Code Number | KKM/PPN/2021/01 | | | |
| Implementation process செயல் திட்ட நடைமுறை | Home visits requested by Government and beneficiaries. Collect information. Proposal Implement project Submit report Continues support for five years in encouraging, empowering, conducting local exhibition to be independent | | | |
| Family or project background குடும்ப மற்றும் திட்ட பின்னணி | I am Mr.Sisira Karunarathna living with my family. I have a son and he is school going child. I am 29 years old. My wife & my mother are helping me to do farming, and I am a laborer. My | | | |

| | mother also a labor. I am affected by Leprosy since 2019. We are live in Temporary mud house, if you give this housing project to us we will in a peaceful and live a safety life, My family and I will be really great full to you for your generous support. Thanking you. |
|---|--|
| Challenges of beneficiary பயனாளியின் சவால்கள் | Unable to afford the cost, due to poverty |
| Community involvement / Beneficiary involvement சமுக மந்நும் பயனாளியின் ஈடுபாடு | NA |
| Use and maintenance தொடர் முகாமைத்துவம் | It will be maintained and used by Mr.Sisira Karunarathna family and Staff Of KKM Will be Supporting & monitoring the Project Continuously. |
| Risk description திட்டம் எதிர் கொள்ளும் ஆபத்து | Unable to contact beneficiary, weather condition, estimation of materials in price range. |
| Risk Management ஆபத்தை முகாமைத்துவம் செய்வது | Contact beneficiary ahead of time, order materials on time. Check weather forecast. Work with field officer. |
| Total fund request from KKM நிதி கோரிக்கை | The estimated cost required is 402,262.00 rupees |
| Total beneficiary contribution through their man power பயனாளியின் பங்களிப்பு | The beneficiary will take care of the extra cost. |
| Total Estimated மொத்த பாதீடு | The estimated cost is 402,262.00 rupees |



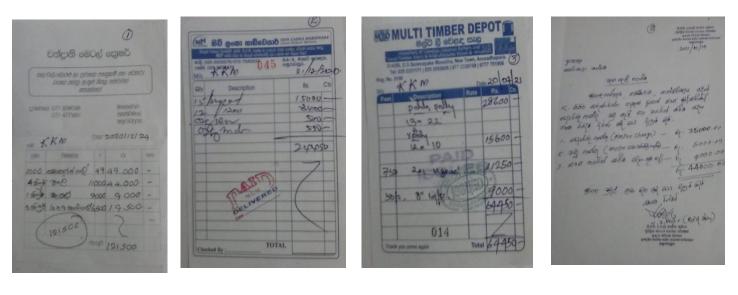
KKM- Estimated budget & Spent

Project (திட்டம்): Housing project

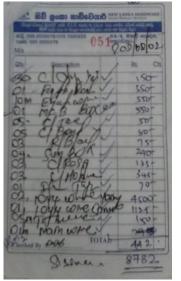
Total Budget (பாதீட்டு மொத்தம்) : 366,682.00 Total Spent (பாதீட்டு செலவு) : 402,262.00

| | All figures in SL | Unit | Unit Cost | Quantity | Total estimated | Spent |
|-----|------------------------------------|--------|-----------|----------|-----------------|------------|
| Α | Materials (பொருட்கள்) | | | | | |
| A1 | Foundation work | | 8500.00 | 1½ lord | 12,750.00 | 16,750.00 |
| A2 | Sand | 1qr | 7000.00 | 4 | 28,000.00 | 28,000.00 |
| A3 | 12 mm Wire | 1 bags | 600.00 | 6 bags | 3,600.00 | 3,600.00 |
| A4 | Cement | bags | 1100.00 | 24 bags | 26,400.00 | 36,400.00 |
| A5 | Creaser stone | 1qr | | | 10,000.00 | 16,000.00 |
| A6 | Roof tiles | 1 | 66.00 | 550 | 36,300.00 | 43,300.00 |
| A7 | Head Roof tiles | 1 | 95.00 | 22 | 2,090.00 | 2,620.00 |
| A8 | Cement brick stone | 1 | 38.00 | 1500 | 57,000.00 | 57,000.00 |
| A9 | Nail | 1kg | 250.00 | 10kg | 2,500.00 | 2,500.00 |
| A10 | Wood for roof -01 | 1 | 700.00 | 24 | 16,800.00 | 16,800.00 |
| A11 | Wood for roof -02 | 1 | 155.00 | 44 | 6,820.00 | 6,000.00 |
| A12 | Wood for roof -03 | 1 | 165.00 | 22 | 3,630.00 | 5,400.00 |
| A13 | Wood for roof -04 | 1 | 20.00 | 600 | 12,000.00 | 9,000.00 |
| A14 | Doors set | 2 set | | | 13,000.00 | 13,000.00 |
| A15 | Windows set | 2 set | | | 12,000.00 | 6,000.00 |
| A16 | Mason charge | | | | 40,000.00 | 48,000.00 |
| A17 | Carpenter charge | | | | 30,000.00 | 30,000.00 |
| A18 | Local Transept | | | | 7,000.00 | 7,000.00 |
| A19 | Implement charge | | | | 5,000.00 | 5,000.00 |
| A20 | Name board | | | | 1,300.00 | 1,300.00 |
| A21 | Electric wiring with labor charges | | | | 15,050.00 | 23,150.00 |
| A22 | Kitchen utensils | | | | 8,500.00 | 8,500.00 |
| В | Subtotal cost (கூட்டுத்தொகை) | | | | 349,740.00 | 385,320.00 |
| С | Project cost (திட்டகட்டணம்) | | | | 16,942.00 | 16,942.00 |
| D | Total Cost (மொத்தக்கட்டணம்) | | | | 366,682.00 | 402,262.00 |

BILLS







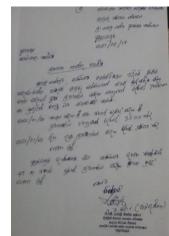












PHOTOS





THANKS LETTER

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